

**SLAM ARIZONA
2026-2027 BUDGET**

REVENUE

BASIC SUPPORT REVENUE	219,112
RESTRICTED GRANTS (STATE)	22,557
RESTRICTED GRANTS (FEDERAL)	14,436
OTHER REVENUE	12,091
TOTAL REVENUES	268,197

EXPENSES

<u>SALARIES</u>	
SALARIES TEACHERS	94,802
SALARIES TEACHERS - SPED	-
SALARIES OF SUPPORT STAFF	-
SALARIES OF GENERAL ADMIN	-
SALARIES OF LICENSED ADMIN	10,000
TOTAL SALARIES	104,802
<u>BENEFITS</u>	
BONUSES	10,851
RETIREMENT	4,192
HEALTH BENEFITS/EMPLOYMENT TAXES	18,786
TOTAL BENEFITS	33,829
TOTAL SALARIES AND BENEFITS	138,632
<u>SUPPLIES</u>	
CLASSROOM SUPPLIES	880
COPIER SUPPLIES	220
CURRICULUM / FURNITURE / TECH	-
CONSUMABLES	4,500
SPED SUPPLIES	-
OFFICE SUPPLIES	660
NURSING SUPPLIES	176
CUSTODIAL SUPPLIES	924
TOTAL SUPPLIES	7,360
<u>PURCHASED/CONTRACTED SERVICES</u>	
AFFILIATION FEE - INC	1,096
AFFILIATION FEE - TRAINING	1,096
AUDIT / TAX	21,150
IT SERVICES	1,820
IT SET UP FEES	-
LEGALS FEES	1,000
MANAGEMENT FEE	9,900
OTHER PROFESSIONAL SERVICES	6,500
PAYROLL SERVICE FEES	1,056
PROFESSIONAL DEVELOPMENT	-
SPED CONTRACTED SERVICES	9,900
STATE ADMIN FEE	2,191
SUBSTITUTE SERVICES	6,380
TOTAL PURCHASED/CONTRACTED SERVICES	62,088

GENERAL OPERATIONS	
ADVERTISING/MARKETING	-
CONTINGENCIES	-
COPIER / PRINTING	600
DUES AND FEES	3,270
FOOD SERVICES	11,395
INFINITE CAMPUS	7,110
INSURANCES	1,812
INTERNET	280
LOAN REPAYMENTS	-
POSTAGE	38
TELEPHONE	120
TRAVEL	-
TUITION REIMBURSEMENT	-
WEBSITE	5,500
TOTAL OTHER EXPENSES	30,124
FACILITY EXPENSES	
ELECTRICITY	2,700
FIRE AND SECURITY ALARMS	60
GARBAGE/DISPOSAL/TRASH	135
JANITORAL FEES	1,638
NATURAL GAS	-
RENT/LEASE PAYMENTS	19,800
REPAIRS AND MAINTENANCE	-
SUMMER MAINTENANCE	-
WATER / SEWER	900
TOTAL FACILITY EXPENSES	25,233
TOTAL EXPENSES	263,437
NET INCOME	4,760

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